

RURAL IMPROVEMENT DISTRICTS

Department Overview

Rural Improvement Maintenance Districts are created when a majority of the residents of an area band together and request the creation of a Rural Improvement District by the County Commission. RID's are usually for the construction or improvement of roads, water or sewer systems in their area. When the RID is created the County becomes responsible under state statute to maintain improvements. The Maintenance District is the County's method of collecting fees from the benefiting property to maintain improvements.

RID's have been created for roads, parks, water, sewer and parking areas. The County contracts with an engineering firm to administer the districts and to estimate the cost of maintaining and replacing the improvements, as required by state law.

On a yearly basis, the engineer prepares a report showing the activities for the prior year, the proposed improvements and maintenance for the coming year and plans for improvements up to 20 years into the future. The engineer recommends a square foot fee for each of the 58 Maintenance Districts.

The County Clerk & Recorder, upon commission approval of the engineers recommendation, publishes a notice and mails notices to each owner of record, plus those parties known to have an interest in the property, showing the amount of the fee for each district. After a public hearing the commission reviews and amends the districts fees and boundaries. The Commission then approves through resolution the fees and area for each district.

Department Goals

- Adhere to state law in creation, management and revisions to districts.
 - Remain cognizant and sensitive to the public's perception of our activities while performing daily tasks.
 - Work as a team in an efficient manner.
 - Organize maintenance activities, planning and capital improvement, to meet the goals set forth by the resolution creating the district.
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Recent Accomplishments

- Creation of 3 rural improvement districts.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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RURAL IMPROVEMENT DISTRICTS

2007 Budget Highlights

Personnel

- No personnel funded from Rural Improvement Maintenance Districts.

Operations

- Increase in operation for the replacement of wells in one RID.

Capital

- No capital outlay funded in maintenance districts.

County Commission Goals/Department Response

The County Commission established a set of overarching goals for the county government. Listed below are the County Commission's goals, followed by the methods by which the County Bridge Activity is striving to fulfill those goals.

Exceptional Customer Service

- Quality improvements within budget and at price estimated in resolution
- Provide Safe Transportation
- Make reasonable effort to comply with City, County and Federal Standards

Be Model for Excellence in Government

- Maintain Rural Improvement District assets in an efficient and effective manner.

Improve Communications

- Be cognizant and sensitive to the public's perception.
- Work as a team.
- Adhere to RID improvement plan.
- Educate the public of activities.

To be the Employer of Choice

RURAL IMPROVEMENT DISTRICTS

WORKLOAD INDICATORS/PERFORMANCE MEASURES

Workload Indicators

Indicator	Actual FY 2004	Actual FY 2005	Estimated FY 2006	Projected FY 2007
1 . Rural Improvement Districts	72	74	76	76
2 . Lots within RID	4,735	4,871	5,026	5,181
3 . Contacts	70	72	75	71
4 . Scheduled projects	18	30	30	32

Performance Measures

Measure	Actual FY 2004	Actual FY 2005	Estimated FY 2006	Projected FY 2007
1 . Number adverse comments during public hearing	2	1	0	2
2 . Decrease in Complaints by 10%	26%	19%	18%	15%

Commentary